

## HAMPSHIRE COUNTY COUNCIL

### Front Cover Report

<b>Committee:</b>	Health and Adult Social Care Select Committee
<b>Date:</b>	24 January 2023
<b>Title:</b>	2023/24 Revenue Budget Report for Adults' Health and Care
<b>Report From:</b>	Director of Adults' Health and Care, Director of Public Health and Director of Corporate Operations

Graham Allen, Director of Adults' Health and Care

**Contact name:** Simon Bryant, Director for Public Health

Dave Cuerden, Finance Business Partner

<b>Tel:</b>	03707 795574	<b>Email:</b>	<a href="mailto:graham.allen@hants.gov.uk">graham.allen@hants.gov.uk</a>
	03707 793256		<a href="mailto:simon.bryant@hants.gov.uk">simon.bryant@hants.gov.uk</a>
	03707 793845		<a href="mailto:dave.cuerden@hants.gov.uk">dave.cuerden@hants.gov.uk</a>

### Purpose of this Report

1. The purpose of this report is to set out proposals for the 2023/24 revenue budget for Adults' Health and Care in accordance with the County Council's Medium Term Financial Strategy as approved by the County Council in November 2021.

### Recommendation

That the Health and Adult Social Care Select Committee either:

supports the recommendations being proposed to the Executive Lead Member for Adult Services and Public Health.

Or:

agrees any alternative recommendations to the Executive Lead Member for Adult Services and Public Health in regards to the budget proposals set out in the attached report.